

**Copenhagen | Finance | Full-time**

# Business Controller

PNO is the Nordic's largest trailer rental company. We are a family-owned company established in 1975 with our head office in Copenhagen and branches in Germany, Finland, Norway, Sweden, Denmark, Holland, and Poland.

Our purpose is to lead the transition to sustainable freight. We are passionate about building the trailer rental business of tomorrow and are devoted to our customers. We have plans. And that's where you come in.

## YOUR OPPORTUNITY

As a Business Controller, you will be involved in various tasks supporting our business growth. Together with your colleagues in Business Finance, you will be responsible for delivering financial support and analysis to our Country Directors and value chain owners in HQ. You will also be involved in budget, forecasting and cashflow projections for the entire Group. You will be working together with the Head of Business Finance to follow up and ensure we have the right setup and terms with our financial partners (banks). You will add value by being proactive, thorough, and transparent in your work and a good communicator.

You will be part of PNO's Business Finance team in Copenhagen, and here, you will have your closest colleagues and interfaces in your daily work.

## WHAT YOU'LL BE DOING

- Monthly-, and tri-annual reporting and deep-dive analysis
- Monthly cashflow projections
- Financial reporting to banks
- Keeping track of agreements with banks
- Revenue assurance
- Cost controlling
- Building models in Excel/Power BI
- Financial Planning and Analysis
- Participate in the development of Business Performance Reporting tool for Group and countries
- Ad hoc (IT, business cases, etc.)

## WHAT YOU'LL BRING

- Relevant experience from a similar position (minimum 3 years)
- Knowledge and experience with cost-controlling
- Experience in running a budget and forecasting process
- A good business understanding, including being able to find out and understand what drives the company's costs and earnings
- English is our company language and it is a requirement to master this well
- Experience with cash flow projection and building cash flow models will be an advantage.
- Knowledge of investment and financing theory will be an advantage
- Willingness to support the finance department's tasks using digital solutions, such as RPA, BI, AI, etc
- Super user of MS Office (PowerPoint and Excel)
- Experience with Netsuite and/or Power BI is an advantage but not a requirement
- Education at Bachelor (HA, HD) or Master level within finance or economics

## PERSONAL QUALIFICATIONS

- Optimistic and open-minded for new challenges
- Being ambitious and quality-conscious in your work
- Not afraid to ask critical questions
- Proactive
- Team player
- Service-minded

## BENEFITS

- An organization with smart and thoughtful individuals
- Flat and dynamic organization
- Competitive salary and meaningful work
- Training (learning) opportunities

## HOW TO APPLY

Send your formal application and resume to Ibrahim Ces, Recruitment Coordinator, at [ibrahim@pnorental.com](mailto:ibrahim@pnorental.com). We encourage you to view our [videos](#) before submitting your application. We are reviewing applications as they come until we find a match.

PNO is committed to providing employees with a work environment free of discrimination. We are committed to working with people of every race, color, age, religion, sex, sexual orientation, gender identity/expression, national origin, status as an individual with a disability.

If you're excited about this role, but your experience doesn't align perfectly with every qualification in the job description, we still encourage you to apply.